



Projection Descriptions
Plaza 500
15,000 Sq. Ft Office Building

Investor Pro
Hold versus Sell Office Monthly

REPLACEMENT RESERVE PROJECTIONS

Replacement Reserve

Entry Choice: Add or Subtract (-) Replacement Reserve

Year 2 Jan \$75,000. Single Entry

Roof Replacement

Entry Choice: Add or Subtract (-) Replacement Reserve

Year 3 Jan -\$200,000. Single Entry

EXPENSES PROJECTIONS

TIM's

Entry Choice: \$ per Unit of Total Rentable Area (Office) per Year

Quantity: 15,000

Year 1 Jan \$8.00 per Unit of Total Rentable Area (Office) per Year paid monthly for 12 months

Compounding at 3.00% per year for next 10 years

REVENUE PROJECTIONS

Base Rent

Entry Choice: \$ per Unit of Total Rentable Area (Office) per Year

Quantity: 15,000

Year 1 Jan \$20.00 per Unit of Total Rentable Area (Office) per Year paid monthly for 12 months

Compounding at 3.00% per year for next 10 years

Recoverable Expenses

Entry Choice: \$ per Unit of Total Rentable Area (Office) per Year

Quantity: 15,000

Year 1 Jan \$7.25 per Unit of Total Rentable Area (Office) per Year paid monthly for 12 months

Compounding at 3.00% per year for next 10 years